### RESOLUTION NO. 5222

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIALTO, CALIFORNIA, FOR THE ADOPTION OF THE COST ALLOCATION OVERHEAD RATE, THE FULLY BURDENED HOURLY RATES SCHEDULE AND THE COMPREHENSIVE USER FEE SCHEDULE

WHEREAS, pursuant to Government Code Section 66018 the specific fees to be charged for services must be adopted by the City Council by Resolution, after providing notice and holding a public hearing; and

WHEREAS, notice of public hearing has been provided per Government Code Section 6062a, oral and written presentations made and received, and the required public hearing held, and

WHEREAS, a schedule of fees and charges to be paid by those requesting such special services need be adopted so that the City might carry into effect its policies; and

WHEREAS, it is the intention of the City Council to develop a revised schedule of fees and charges based on the City's budgeted and projected costs reasonably borne beginning July 1, 2004, unless otherwise noted; and

WHEREAS, pursuant to California Government Code Section 6062a a general explanation of the hereinafter contained schedule of fees and charges has been published as required; and

WHEREAS, all requirements of California Government Code Section 66018 are hereby found to have been complied with; and

WHEREAS, all requirements of the Office of Management and Budget circular A-87 are hereby found to have been complied with; and

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1	
1	WHEREAS, based upon the evidence contained in the Comprehensive User Fee Study submitted
2	to the City Council on April 12, 2005, the City Council finds that the user fees to be charged after the
3	adoption of this Resolution will not exceed the cost reasonably borne by the City in providing the subject
4	services.
5	
6	
7	NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF RIALTO DOES
8	HEREBY FIND, DETERMINE, AND RESOLVES AS FOLLOWS:
9	
10	Section 1: Cost Allocation Overhead Rate attached hereto as Exhibit "A" establishes a standard
11	overhead rate to be used for budgetary purposes as well as in the calculation of the Fully Burdened
12	Hourly Rates, and is hereby approved.
13	
14	Section 2: The Fully Burdened Hourly Rates schedule attached hereto as Exhibit "B" will be used
15	to determine all service fees and any other cost of providing services not covered by any previously
16	established service fee, and is hereby approved.
17	
18	Section 3: The fee amounts set forth in the Comprehensive User Fee schedule attached hereto as
19	Exhibit "C" are hereby approved and shall supersede the amounts set for these same fees by any previous
20	resolution or action.
21	
22	Section4: Resolution Nos. 2539, 4013, 4187, 4384, 4484, 4582, 4587, 4600 & 4841 are hereby
23	rescinded.
24	
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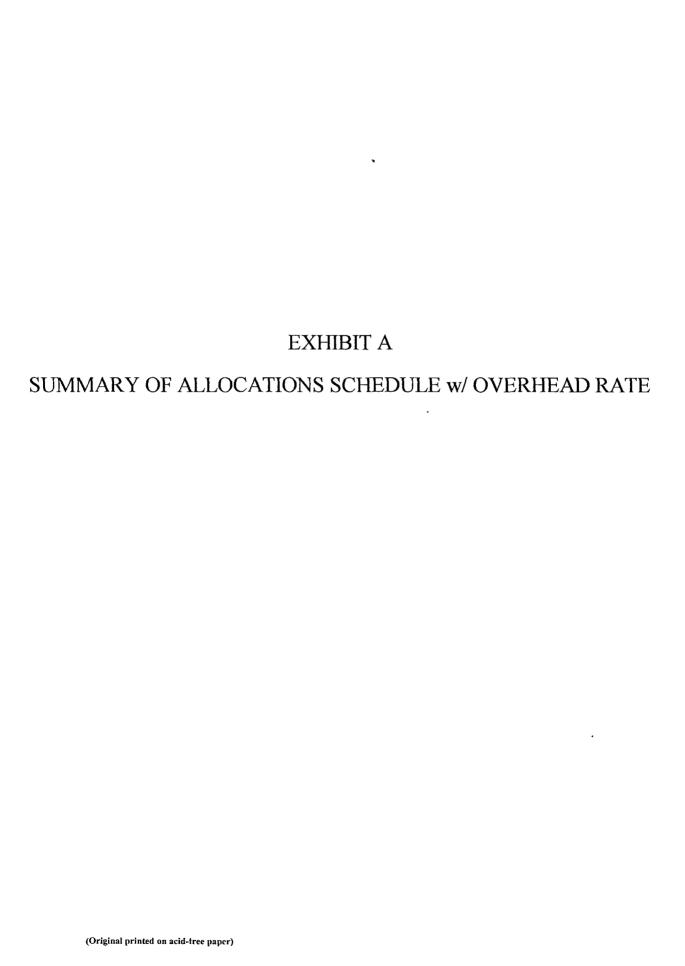
WWW.DDDDD di D 1 di d	1 1 1 1 1 1 1 1 1 2	1
	passed, approved and adopted this 3rd	d
May , 2005.	// i/	
	Trace / argos	
	GRACE VARGAS, MAYOR	
ATTEST:		
Basgasa G MeSu		
BARBARA A. McGEE, CITY CLERK		
APPROVED AS TO FORM:		
Robert A On		
ROBERT A. OWEN, CITY ATTORNEY		
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28

	STATE OF CALIFORNIA )
	CITY OF RIALTO )ss COUNTY OF SAN BERNARDINO )
ŀ	
	I, BARBARA A. McGEE, CITY CLERK FOR THE CITY OF RIALTO DO HEREBY
	CERTIFY THAT the foregoing Resolution No. 5222 was duly passed, approved, and adopted at
	a <u>regular</u> meeting of the City Council of the City of Rialto held on the 3rd day of May
	200\$15
	Upon Motion for City Council Member Sampson, seconded by City Council
	Member, the foregoing Resolution 5222 was duly passed and adopted.
	VOTE ON THE MOTION:
	AYES: Mayor Vargas, Council Members: Hanson & Sampson
	NOES: Council Member Scott
	ABSENT: Council Member Robertson
	IN WITNESS WHEREOF, I have hereunto set my hand and the official Seal of the City of
	Rialto this 1stday of June , 20045
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	Barbara G Mc Mu
	BARBARA A. McGEE, CITY CLERK
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# CITY OF RIALTO SUMMARY OF ALLOCATIONS SCHEDULE

6 8 6 0				 :		_				_				Second Step(1)	tep <sup>(1)</sup>
Language		Total 04/05 Central O/H	75	otal SS 1	City Administrator	City Council	City Clerk	City	Human Resources	Finance		Building Depreciation		Re-distribution	i o Operaling ents
The control of the co	User Department	5		1	229 53	6770	17014	157 13	9	97.03	t	097.63	0000	(820 163)	
The control of the co	City Administrator City Council	9		-	7 705	34.10	12,524	10 937	8 777	3,877	1,428	0+'00	1,588	(50,286)	 g o
The control of the co	City Clerk		_		9 581	3,766	13,753	4,711	11,171	16,834	5,240	3 252	0	(68,308)	0 (
1,000,000,000,000,000,000,000,000,000,0	Cay I reasurer Human Resources	-	_	-	2,999	3,318	12 114	2 120	9/6/7	11,261	4 061	35/1	0	(49,974)	
Comparison   Com	Finance	0			23,213	9 751	35 605	33,885	22 501	19 285	8,351	12,037	11,318	(195 945)	С
Wester (1770) We	Litensing (Finance)	29,602	24 4%	%90		449	1,639	14,622	3 192	2.254	761	1,707	578		3 2 1 7
With the control of t	Police	1,379,822	7.2%	18 5% 29 2%		43,190	157,710	43 820	268,101	316,864	119 005	14 810	138,567		149,929
### State	Public Works	337,910	%2.6	7 1%		10,226	37,339	23 020	41,492	66,002	21 945	25,764	47,040		36 717
Company figure 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Non Department	0	100	000		3,293	12,025	5 113		26,164	22 620	0 0	0	(83 091)	0 000
Substitute Final State of the S	Measure   Flund   Gas Tax Fund	30,321	%L	%90 0 %20		9 0		141	00	11,733	12,446	0	0		3,752
Management   Man	Transportation Development Fund	16,705	:	0 4%		2 195	8 017	24	0	0	0	0	0		1,815
Control   Cont	Traffic Congestion Relief	8,533		0 2%		1 098	4,008	173	0	0	0	0	0		927
Legistrate Grant Late	Park Development Fund Waste Management Fund	10,034	83 6% 11 8%	0 2%		1,098	4,008	1,325	6 224		3 294	0 0	0 0		1,090
Comparison of the Public State	Local Law Enforcement Grant	8,544	:	0 2%		1,098	4 008	182	0		0	0	0		928
Figure Service Four 1 191	Crivens Opt Public Safety	84		%0 O		0	0	75	0		0	0	0	-	6
Description of a state	CDBG Fund	•		%00	0 6	00	00	_ c	0 0		0 0	00	0 0	_	0 0
State Development End	Fire Development Fund	9,134	40 2%	0 2%		1 098	4 008	359	0		142	5 5	0		893
Substitute   Sub	Police Davelopment Fund	9,939	66 3%	0 2%		1,098	4,008	1,195	c		96	0	0		1,080
Substituting that we will be suppressed to the suppressed that we will be s	Asset Forfeiture Fund	33	;	%00	0	0	0	5 29	0 (		<u>;</u>	0			4 (
Particular   Par	Opon Space Development Fund Traffic Salety Grant	5,982	332 7%	0 2%	2,332	1,098	4,008	531	- - -		<b>/L</b>	5 0	0 0		976
Property 25.46 9.5% 17% 17% 12% 12% 12% 12% 12% 12% 12% 12% 12% 12	Traffic Enhancement Grant	8,442		0 2%	721,2	1 098	4,008	92	- c		0	0			917
1,500   1,50	Grant Projects	2,066	2 3%	%0 0	17.7	0	0	453	0		564	0	0	_	224
Particle	Landscape Maintenance Fund	57,706	%96	1 2%	1 675 1	3,551	12,968	2,113	1,835	16,530	3,765	0 0	0 0		6,270
1,000   1,00	Street Lighting Fund	45,619	5 4%	10%	9,153	3 551	12,968	1,188	1,835	6,634	5,333	0			4,857
1,124   1,12	AQMD Fund	2,345	2 4%	%00	190	0	0	556	0	721	624	0	0		255
Particular   1,25   2.	Dramage Development Fund	14,759	12 5%	%60	2 553	1,098	4 008	3,899	0 0	857	10.078	0 0	0 0		1,604
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	PERS Property Tax Fund	22.738	2 2%	%20	1,995		- 0	4 160	0 0	7.569	6 544	0	0		2.471
Septimes Development Series         28.81         34.24, 10.85         10.89         4,000         24         0         187         194         0         0           Self processing Series         2.845         34.84         0.745         237         1,096         4,000         43         0.61         449         0         0           Find comment Board         1,725         2.94         0.745         2.24         0.915         2.24         0.916         4,000         0	Traffic Development Fund	27,557	4 8%	%90 0	6,759	2 195	8,017	774		4,193	3 625	0	0	,	2,994
2.245 18% 01% 28% 19% 01% 18% 01% 28% 00% 11% 01% 28% 01% 1442 1755 140% 01% 1442 1755 140% 01% 01% 01% 01% 01% 01% 01% 01% 01% 0	General Facilities Development	8,812	34 2%	0 2%	2,376	1,098	4,008	24	c	187	162	0	0		928
1,725   2.9%   0.0%   1.55   2.9%   0.0%   1.55   0.0%	Business Improvement District	2,645	18%	0 0 7,4	287	0 247	0 50	1 442	1745	1,087	940	0 0	0 0	_	287
172464   66%   66%   67%   670   6	Cemetery Fund	1,725	2.9%		115.	°	0	909	0	438	378	0	0		187
Package Fund   Package Package Fund   Package Package Fund   Package P	Recreation Fund	172,465	%9 9		9,758	2 244	8 195	51,798	15,958	49,368	16,406	0	0		18,740
Walter Unit         Septions         2.7%         7 kW, 23.32         9,724 bit of 10,100         7,00 bit	Utility Services Fund	0 1	è	%0 O	0 0 72	0 22	0 22.24	0 7	0 0	0 404 00	0 286	00	0 0		31 410
36,067         6 8%         0 6%         3 871         1,346         4,917         2,017         6,286         3,335         0	Water Fund	368.050	32%	7.8%	42,332	9,538	34,826	14.251	44,404	110,160	72,548	0	0		39 992
Development Service Fund 273,231 8 8 4, 6 7 78 19 264 70,342 35 507 4 1 863 19,472 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fleet Management Fund	36,067	6 8%	%8 0	3871	1,346	4,917	2,017	9,575	6,286	3,335	0	0	_	3,819
15. Section 1. Section	Eng & Development Services Fund	273,231	%8 g	28%	46 768	19 264	70,342	10,225	35 507	41 963	19,472	0	0		59'62
ation Technology Fund 21,286 24% 04% 1827 67 246 2299 477 8,542 5,524 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Worker's Compensation Fund General Liability Fund	33 053	% 6	0.2%	2,923	0 0	_ o c	3 2 7 0	0 0	11,092	10 640	9 0	0 0		3,592
ownMod Housing Fund         91 485         3.0%         19%         10,504         2.231         81.47         8.900         8.069         24.334         19,270         0	Information Technology Fund	21,286	2 4%	0 4%	1,827	29	246	2 289	479	8,542	5,524	. 0	0		2,313
Triangle Find 125,18 9 3% 2 6% 2 1914 10 564 38,275 3 116 4,097 1,020 0 0,000	RDA Low/Mod Housing Fund	91,485	3.0%		10,604	7,231	8,147	8,900	8,059	24,334	19,270	0 0	0	_	9,941
49,520 2 6%, 10%, 3,600 0 0 15,025 0 13 681 11 827 0 0 0 15,025 0 15 681 11 827 0 0 0 15,025 0 15 681 11 827 0 0 0 0 15,025 0 15 681 11 827 0 0 0 0 15,034 0 15,034 0 15,0	RDA Administration Fund	122.618	%E 6		24.914	10 564	38.575	3 116	4.867	18.985	8.273		0		13.324
Per Berver Fund         128,19         2 7%         16,233         2,195         8,017 i. 6,334         0   44,012         38,049   0   0   0   0   0   0   0   0   0	RDA Capital Projects Fund	49,520	2 6%	1 0%	3,606	С	0	15,025	0	13 681	11 827	0	0		5,381
1-87 & Hall Dark Service 1 19% 0 2% 1.22 1.00% 5.2 0 0 16% 0 16% 0 197 171 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RDA Debt Service Fund	128,919	2 1%	27%	16,253	2,195	8,017	6,384	0	44,012	38,049	0 0	0 0		14 008
### \$100   \$100	Sower 1-87 & 1-89 Debt Service	529	2.4%	7,00	52	060'-	900'	197		197	171	0	0	_	12.7
\$4732.382   100% S578.370   \$182,224 \$665,794 S318.285 \$647,910 S1,199,548 \$633,485 \$189,281 \$309,904 (\$514,215) age Allocation Overhead Rate . 4 9%	Non-Profit Public Bidg Authority Debt	\$9,650	19%	0.2%	\$950	.o.	g.	\$431	0\$	\$3,604	\$3,116	0\$	So		\$1,049
. 49%	Total	\$4,732,392	_	100%	\$579 370	\$182,224	\$665,394	\$316 295	\$647,910	51,199,548	\$633,485	\$198,261	\$309,904	(\$514,215)	\$514,215
	Average Allocation Overhead	Rate					•	•	•					•	

## EXHIBIT B FULLY BURDENED HOURLY RATES SCHEDULE

#### City of Rialto **Fully Burdened Hourly Rates** FY 2004/05

#### **Rialto Police Department**

Personnel Costs (excluding Administration)

\$14,134,240

Rate Based on Personnel Cost

Cost Allocations:

Dept. Indirect Costs: Administration-Personnel Costs Operations Capital Outlay

\$1,448,260 3,317.130

**Total Departmental Indirects** 

Total Inter-Departmental Support (1)

\$4,765,390

33 72%

\$4,765,390

Support to Fire Support from Fire -1 00% -\$202,795

\$122,093

-0.57%

Central Overhead Allocation (2)

-\$80,702 \$1,379,822

9 76%

\$1,379,822

**Total Costs** 

\$20,279,452

1 abor Analysis

	Annual	Dept Indirect	Inter-Dept	Central OH	Fully		Fully Burdened
	Salary &	Allocation	Support	Allocation	Burdened	Productive	Hourly
	Benefits (3)	33 72%	-0 57%	9 76%	Direct Labor	Hours (4)	Labor Rates
	а	b	С	d	е	f	g
Position			•		(a+b+c+d)		(e / f)
Police Sergeant	\$121,059	\$40.815	(\$691)	\$11,818	\$173,001	1,800	\$96
Police Corporal	\$93,531	\$31,534	(\$534)		\$133,662	1,800	\$74
Police Officer	\$82,998	\$27,983	(\$474)		\$118,609	1,800	\$66
Information Systems Analyst	\$80,506	\$27,143	(\$460)		\$115,048	1,800	\$64
Crime Analyst	\$75,589	\$25,485	(\$432)	\$7,379	\$108,021	1,800	\$60
Police Records Supervisor	\$66,673	\$22,479	(\$381)	\$6,509	\$95,280	1,800	<b>\$5</b> 3
Code Enforcement Officer II	\$64,175	\$21,637	(\$366)	\$6,265	\$91,711	1,800	\$51
Law Enforcement Technician	\$52 512	\$17,705	(\$300)	\$5,126	\$75,043	1,800	\$42
Dispatcher II	\$48,544	\$16,367	(\$277)	\$4,739	\$69,373	1,800	\$39
Technical Assistant	\$48,354	\$16,303	(\$276)	\$4,720	\$69,101	1,800	\$38
Animal Control Officer II	\$44,926	\$15,147	(\$257)	\$4,386	\$64,202	1,800	\$36
Senior Office Assistant	\$44,778	\$15,097	(\$256)	\$4,371	\$63,990	1,800	\$36
Office Assistant II	\$42,165	\$14,216	(\$241)	\$4,116	\$60,256	1,800	\$33
Police Records Assistant II	\$41,639	\$14,039	(\$238)	\$4,065	\$59,505	1,800	\$33
Police Cadet (hourly)	\$10	\$3	\$0	\$1	\$14	1	\$14

Sources: City of Rialto Draft Operating Budget FY 2004-2005, MuniFinancial

(1) Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

<sup>(2)</sup> Department allocation per City's 2004/05 Central Overhead Cost allocation plan

<sup>(3)</sup> Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

<sup>(4)</sup> City wide standard productive work hours

## City of Rialto Fully Burdened Hourly Rates FY 2004/05

#### **Rialto Fire Department**

Personnel Costs (excluding Administration) \$8,535,500 Rate Based on Personnel Cost Allocations: Cost **Dept. Indirect Costs:** \$517,510 Administration-Personnel Costs Operations 1,958,720 320 628 Capital Outlay \$2,796,858 \$2,796,858 **Total Departmental Indirects** 32 77% Support to Fire -1 00% \$122,093

Total Inter-Departmental Support (1)

0 95%

\$202,795

\$80,702

Total Costs \$12,209,296

Labor Analysis

Support from Fire

Central Overhead Allocation (2)

	Annual	Dept Indirect		Central OH	Fully		Fully Burdened
	Salary &	Allocation	Support	Allocation	Burdened	Productive	
	Benefits (3)	32 77%	0 95%	10 27%	Direct Labor	Hours (4)	Labor Rates
	а	b	С	d	е	f	g
Position:					(a+b+c+d)		(e / f)
Fire Battalion Chief	\$150 368	\$49,272	\$1,422	\$15,449	\$216,510	1,800	\$120
Fire Captain	\$126 108	\$41,322	\$1,192	\$12,956	\$181,579	1,800	\$101
Fire Marshali	\$108,452	\$35,537	\$1,025	\$11,142	\$156,157	1,800	\$87
Fire Engineer	\$108,246	\$35,469	\$1,023	\$11,121	\$155,860	1,800	\$87
Firefighter/Paramedic	\$102,160	\$33,475	\$966	\$10,496	\$147,097	1,800	\$82
EMS/Paramedic Coordinator	\$98,286	\$32,206	\$929	\$10,098	\$141,519	1,800	\$79
Firefighter	\$93.018	\$30,480	\$879	\$9,557	\$133,934	1,800	\$74
Fire Inspector	\$70,261	\$23,023	\$664	\$7,219	\$101,167	1,800	\$56

Sources City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial

(2) Department allocation per City's 2004/05 Central Overhead Cost allocation plan

<sup>(1)</sup> Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

<sup>(3)</sup> Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

#### City of Rialto **Fully Burdened Hourly Rates** FY 2004/05

#### **Rialto Engineering Department**

Personnel Costs (excluding Administration)

\$1,551,653

Rate Based on Personnel Cost

\$257,607

1,149,491

\$1,420,098

-\$118,384

\$0

SO

\$0

0 00%

0.00%

Cost Allocations:

Dept. Indirect Costs: Administration-Personnel Costs Operations

Capital Outlay

**Total Departmental Indirects** 

Support to Planning Support to Building (5)

**Support from Planning** Support from Building Total Inter-Departmental Support (1)

Central Overhead Allocation (2)

13 000

91.52% \$1,420,098

-\$118,384 -7 63%

\$273,231 17.61%

\$273,231

**Total Costs** \$3,244,982

Labor Analysis:

	Annual	Dept Indirect	Inter-Dept	Central OH	Fully		Fully Burdened
	Salary &	Allocation	Support	Allocation	Burdened	Productive	
	Benefits (3)	91 52%	-7.63%	17 61%	Direct Labor	Hours (4)	Labor Rates
	а	b	С	d	е	f	g
Position					(a+b+c+d)		(e / f)
City Engineer	\$119,633	\$109,490	(\$9,127)	\$21,066	\$241,062	1,800	\$134
Civil Engineer	\$92,207	\$84,389	(\$7,035)	\$16,237	\$185,798	1,800	\$103
Associate Civil Engineer	\$83,816	\$76,710	(\$6,395)	\$14,759	\$168,890	1,800	\$94
Assistant Engineer	\$79,748	\$72,987	(\$6,084)	\$14,043	\$160,693	1,800	\$89
Public Works Inspector	\$68,153	\$62,375	(\$5,200)	\$12,001	\$137,329	1,800	\$76
Engineering Technician I	\$63,987	\$58,562	(\$4,882)	S11,267	\$128,935	1,800	\$72
Administrative Secretary	\$51,904	\$47,503	(\$3,960)	\$9,140	\$104,587	1,800	\$58
Administrative Analyst	\$17 888	\$16,371	(\$1,365)	\$3,150	\$36,045	1,800	\$20
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Sources City of Rialto Draft Operating Budget FY 2004-2005, MuniFinancial

(1) Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

<sup>(2)</sup> Department allocation per City's 2004/05 Central Overhead Cost allocation plan

<sup>(3)</sup> Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

<sup>(4)</sup> City wide standard productive work hours

#### City of Rialto **Fully Burdened Hourly Rates** FY 2004/05

#### **Rialto Planning Department**

Personnel Costs (excluding Administration)

Rate Based

\$1,551,653

on Personnel Cost Allocations: Cost

**Dept. Indirect Costs:** Administration-Personnel Costs

Operations 1,149,491 Capital Outlay 13,000

> \$1,420,098 **Total Departmental Indirects** 91.52% \$1,420,098

\$257,607

Support to Engineering 0 00% SO Support to Building (5) 0 00% -\$77,822 Support from Engineering S0 Support from Building \$0 Total Inter-Departmental Support (1) -\$77,822 -5 02%

Central Overhead Allocation (2) \$273 231 17 61% \$273,231

> **Total Costs** \$3,244,982

Labor Analysis:

	Annual	Dept Indirect	Inter-Dept	Central OH	Fully		Fully Burdened
	Salary &	Allocation	Support	Allocation	Burdened	Productive	Hourly
	Benefits (3)	91.52%	-5.02%	17 61%	Direct Labor	Hours (4)	Labor Rates
	а	b	C	d	е	f	g
Position					(a+b+c+d)		(e / f)
Principal Planner	\$104,379	\$95,529	(\$5,235)	\$18,380	\$213,053	1 800	\$118
Senior Planner	\$88,692	\$81,172	(\$4,448)	\$15,618	\$181,034	1,800	\$101
Planning Technician	\$59,864	\$54,789	(\$3,002)	\$10,541	\$122,192	1,800	\$68
		\$0	\$0	\$0	\$0	1,800	\$0
		\$0	\$0	\$0	\$0	1,800	\$0
	<b>\</b>	so l	\$0	\$0	\$0	1,800	\$0
	1	\$0	\$0	\$0	\$0	1,800	\$0
		\$0	\$0	\$0	\$0	1,800	\$0
	I				[		

Sources City of Rialto Draft Operating Budget FY 2004-2005, MuniFinancial

(1) Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

<sup>(2)</sup> Department allocation per City's 2004/05 Central Overhead Cost allocation plan

<sup>(3)</sup> Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

<sup>(4)</sup> City wide standard productive work hours

#### City of Rialto **Fully Burdened Hourly Rates** FY 2004/05

#### **Rialto Building Department**

Personnel Costs (excluding Administration)

\$1 551 653

Personnel Costs (excluding Admir	ustration).			\$1,551,653
Cost Allocations:	`		Rate Based on Personnel Cost	
Dept. Indirect Costs: Administration-Personnel Costs Operations Capital Outlay		\$257,607 1,149,491 13,000		
	Total Departmental Indirects	\$1,420,098	91 52%	\$1,420,098
Support to Engineering Support to Planning Support from Engineering Support from Planning	0 00% 0 00%	\$0 \$0 \$118 384 \$77,822		
	Total Inter-Departmental Support (1)	\$196.206	12 64%	
Central Overhead Allocation (2)		\$273,231	17 61%	\$273,231

Total Costs \$3,244,982

Labor Analysia

	Annual Salary & Benefits <sup>(3)</sup>	Dept Indirect Allocation 91 52%	Inter-Dept Support 12 64%	Central OH Allocation 17 61%	Fully Burdened Direct Labor	Productive Hours <sup>(4)</sup>	Fully Burdened Hourly Labor Rates
Position	а	b	С	d	e (a+b+c+d)	f	g (e / f)
Chief Building Official Building Inspector III Building Inspector II Technical Assistant Sr Technical Asst	\$105,838 \$73,158 \$67,113 \$47,927 \$44 235	\$96,865 \$66,955 \$61,423 \$43,864 \$40,485	\$13,383 \$9,251 \$8,486 \$6,060 \$5,594	\$18,637 \$12,882 \$11,818 \$8,439 \$7,789	\$234,723 \$162,247 \$148,840 \$106,290 \$98,102	1,800 1,800 1,800 1,800 1,800	\$130 \$90 \$83 \$59 \$55

Sources City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial.

(1) Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments (-2) Department allocation per City's 2004/05 Central Overhead Cost allocation plan

<sup>(3)</sup> Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

<sup>(4)</sup> City wide standard productive work hours

#### City of Rialto **Fully Burdened Hourly Rates** FY 2004/05

#### **Rialto Public Works Department**

Personnel Costs (excluding Administration):

\$1,451,330

Rate Based on Personnel

**Cost Allocations:** 

Cost

**Dept. Indirect Costs:** 

Administration-Personnel Costs Operations

Central Overhead Allocation (2)

Capital Outlay

\$133,490 1,916,610

**Total Departmental Indirects** 

\$2,050,100

141.26%

\$2,050,100

Support to Cemetery

Support from

0 00%

\$0 0 00%

Total Inter-Departmental Support (1)

\$337,910

16.48%

\$337,910

**Total Costs** 

\$3,839,340

Labor Analysis:

	Annual	Dept Indirect	Inter-Dept	Central OH	Fully	ľ	Fully Burdened
	Salary &	Allocation	Support	Allocation	Burdened	Productive	Hourly
	Benefits (3)	141 26%	0 00%	16 48%	Direct Labor	Hours (4)	Labor Rates
	а	b	С	d	е	f	g
Position					(a+b+c+d)		(e / f)
Maintenance Superintendent	\$115,734	\$163,481	\$0	\$19,076	\$298,291	1,800	\$166
Water Supenntendent	\$98,602	\$139,282	\$0	\$16,252	\$254,136	1,800	\$141
Public Works Supervisor	\$77,600	\$109,615	\$0	\$12,791	\$200,006	1,800	\$111
Utility Operations Supervisor	\$76,195	\$107,631	\$0	\$12,559	\$196,384	1,800	\$109
Equipment Mechanic III	\$67,865	\$95,864	\$0	\$11,186	\$174,915	1,800	\$97
Fleet Lead Mechanic	\$67,854	\$95,848	\$0	\$11,184	\$174,886	1,800	\$97
Landscape Contract Administrator	\$64,559	\$91,195	\$0	\$10,641	\$166,395	1,800	\$92
Lead Utility Service Worker	\$63,332	\$89,461	\$0	\$10,439	\$163,231	1,800	\$91
Equipment Mechanic II	\$62,093	\$87,710	\$0	\$10,235	\$160,038	1,800	\$89
Utility Production Operator	\$61,098	\$86,305	\$0	\$10,071	\$157,474	1,800	\$87
Utility Service Worker III	\$57,520	\$81,251	\$0	\$9,481	\$148,252	1,800	\$82
Equipment Mechanic I	\$57,474	\$81,186	\$0	\$9,473	\$148,133	1,800	\$82
Equipment Operator	\$55,585	\$78,518	\$0	\$9,162	\$143,264	1,800	\$80
Utility Service Worker II	\$53,229	\$75,190	\$0	\$8,774	\$137,192	1,800	\$76
Field Maint Worker II (Street)	\$52 471	\$74,119	\$0	\$8,649	\$135,238	1,800	\$75
Field Maint Worker II (Park)	\$51,873	\$73,274	\$0	\$8,550	\$133,697	1,800	\$74
Field Maint Worker I	\$47 412	\$66,973	\$0	\$7,815	\$122,200	1,800	\$68
Utility Service Rep	\$47,154	\$66,608	\$0	\$7,772	\$121,534	1,800	\$68
Utility Service Worker I	\$46,398	\$65,540	\$0	\$7,648	\$119,586	1,800	<b>\$66</b>
Storage & Distribution Specialist	\$47,164	\$66,622	so	\$7,774	\$121,560	1,800	\$68

Sources. City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial.

(1) Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

<sup>(2)</sup> Department allocation per City's 2004/05 Central Overhead Cost allocation plan

<sup>(3)</sup> Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

<sup>(4)</sup> City wide standard productive work hours

#### City of Rialto **Fully Burdened Hourly Rates** FY 2004/05

#### **Rialto Recreation Department**

Personnel Costs (excluding Administration)

\$974.850

Rate Based ОП Personnel

**Cost Allocations:** 

Cost

Dept. Indirect Costs:

Administration-Personnel Costs Operations

Capital Outlay

**Total Departmental Indirects** 

19,350 \$1,623,815

0 00%

\$538,130

1,066,335

166 57%

\$1,623,815

Support to

Support from

Total Inter-Departmental Support (1)

SO

0 00%

\$172,465

Central Overhead Allocation (2)

\$172,465

17 69%

Total Costs

\$2,771,130

	Annual	Dept Indirect	Inter-Dept	Central OH	Fully		Fully Burdened
	Salary &	Allocation	Support	Allocation	Burdened	Productive	Hourly
	Benefits (3)	166 57%	0 00%	17 69%	Direct Labor	Hours (4)	Labor Rates
	а	b	С	d	е	f	g
Position					(a+b+c+d)		(e / f)
Hourly Part-Time staff							
Recreation Aide	\$13	\$21	\$0	\$2	\$36	1	\$36
Recreation Specialist - Registration	\$9	\$15	\$0	\$2	\$26	1	\$26
Recreation Specialist - Administration	\$9	\$15	\$0	\$2	\$26	2	\$13
Recreation Leader	\$8	\$13	\$0	\$1	\$23	3	\$8
Assistant Recreation Leader	\$7	\$12	\$0	\$1	\$21	4	\$5
Day Care Site Supervisor	\$13	\$21	\$0	\$2	\$36	5	\$7
Instructor	\$8	\$13	\$0	\$1	\$23	6	\$4
nstructor Aide	\$7	\$12	\$0	\$1	\$21	7	\$3
Pool Manager	\$13	\$21	\$0	\$2	\$36	8	\$4
Senior Lifeguard	\$9	\$15	\$0	\$2	\$25	1	\$25
Lifeguard / WSI	\$8	\$13	\$0	\$1	\$23	1	\$23
Aerobics Instructor I	\$13	\$21	\$0	\$2	\$36	1	\$36
Fitness Instructor	\$13	\$21	\$0	\$2	\$36	1 1	\$36

Sources: City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial

(1) Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

<sup>(2)</sup> Department allocation per City's 2004/05 Central Overhead Cost allocation plan

<sup>(3)</sup> Amounts are averages for position based on information per Authorized Positions Budget FY 04/05 provided by the City

<sup>(4)</sup> City wide standard productive work hours

#### City of Rialto **Fully Burdened Hourly Rates** FY 2004/05

#### **Rialto City Clerk Department**

Personnel Costs (excluding Administration):

\$499,330

Rate Based on

Personnel Cost

**Cost Allocations:** 

Dept. Indirect Costs:

Administration-Personnel Costs

Operations

263,409 60,000

\$323,409

Capital Outlay

**Total Departmental Indirects** 

Total inter-Departmental Support (1)

64.77%

\$323,409

Support to Support from 0 00%

\$0 0.00%

Central Overhead Allocation (2)

SO

\$0

**Total Costs** 

0 00%

\$822,739

Labor Analysis:

	Annual	Dept Indirect	•	Central OH	Fully	Danduntun	Fully Burdened
	Salary & Benefits (3)	Allocation 64.77%	Support 0 00%	Allocation 0.00%	Burdened Direct Labor	Productive Hours (4)	Hourly Labor Rates
	а	ь	С	d	е	f	g
Position'					(a+b+c+d)	<u> </u>	(e / f)
City Clerk	\$117,117	\$75,855	\$0	\$0	\$192,972	1,800	\$107
Records Coordinator	\$65,561	\$42,463	\$0	\$0	\$108,024	1,800	\$60
Telecomm Coordinator	\$64,357	\$41,683	\$0	\$0	\$106,040	1,800	\$59
Executive Secretary	\$55,362	\$35,857	\$0	\$0	\$91,219	1,800	\$51
Production Specialist	\$53,717	\$34,792	\$0	\$0	\$88,509	1,800	\$49
Technical Assistant	\$48,532	\$31,433	\$0	\$0	\$79,965	1,800	\$44
Senior Office Assistant	\$48,274	\$31,266	\$0	\$0	\$79,540	1,800	\$44
Clerical Aide	\$20,031	\$12,974	\$0	\$0	\$33,005	1,800	\$18

Sources City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial.

(1) Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

<sup>(2)</sup> Department allocation per City's 2004/05 Central Overhead Cost allocation plan

<sup>(3)</sup> Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

#### City of Rialto **Fully Burdened Hourly Rates** FY 2004/05

#### **Rialto Treasurer's Department**

Personnel Costs (excluding Administration) \$242,660 Rate Based on Personnel **Cost Allocations:** Cost Dept. Indirect Costs: Administration-Personnel Costs Operations 82,135 Capital Outlay \$82,135 **Total Departmental Indirects** 33 85% \$82,135 Support to 0 00% Support from

> **Total Costs** \$324,795

\$0

SO

**S**0

0.00%

0 00%

Labor Analysis:

Central Overhead Allocation (2)

	Annual Salary & Benefits <sup>(3)</sup>	Dept Indirect Allocation 33 85%	Inter-Dept Support 0 00%	Central OH Allocation 0.00%	Fully Burdened Direct Labor	Productive Hours (4)	
Position	а	b	С	d	e (a+b+c+d)	f	g (e / f)
Treasurer Assistant Treasurer Accounting Assistant II Office Assistant II	\$18 167 \$72,006 \$49,947 \$45.375	\$6,149 \$24,372 \$16,906 \$15,358	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$24,316 \$96,378 \$66,853 \$60,733	1,800 1,800 1,800 1,800	\$14 \$54 \$37 \$34

Total Inter-Departmental Support (1)

Sources City of Rialto Draft Operating Budget FY 2004-2005, MuniFinancial.

(1) Support from is a positive percentage from other departments / Support fo is a negative (-) percentage to other departments

<sup>(2)</sup> Department allocation per City's 2004/05 Central Overhead Cost allocation plan

<sup>(3)</sup> Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

<sup>(4)</sup> City wide standard productive work hours

#### City of Rialto **Fully Burdened Hourly Rates** FY 2004/05

#### **Rialto Licensing Department**

\$107,350 Personnel Costs (excluding Administration): Rate Based on **Personnel Cost Allocations:** Cost Dept. Indirect Costs: Administration-Personnel Costs Operations 14,132 Capital Outlay \$14,132 **Total Departmental Indirects** 13 16% \$14,132 0 00% Support to Support from Total Inter-Departmental Support (1) \$0 0 00%

Central Overhead Allocation (2) \$29,602

27 58% \$29,602 **Total Costs** \$151,084

Lahor Analysis

	Annual Salary & Benefits (3)	Dept Indirect Allocation 13 16%	Inter-Dept Support 0.00%	Central OH Allocation 27.58%	Fully Burdened Direct Labor	Productive Hours (4)	Fully Burdened Hourly Labor Rates
Position:	а	b	O	d	e (a+b+c+d)	f	g (e / f)
Business License Inspector	\$52,984	\$6,975	\$0	\$14,610	\$74,569	1,800	\$41
	ļ						

Sources. City of Rialto Draft Operating Budget FY 2004-2005; MuniFinancial.

(1) Support from is a positive percentage from other departments / Support to is a negative (-) percentage to other departments

<sup>(2)</sup> Department allocation per City's 2004/05 Central Overhead Cost allocation plan

<sup>(3)</sup> Amounts are averages for position based on Information per Authorized Positions Budget FY 04/05 provided by the City

<sup>(4)</sup> City wide standard productive work hours

# EXHIBIT C COMPREHENSIVE USER FEE SCHEDULE

Police Department	
	Recommended Fee
Service/Application	\$
Administration Fees:	\$.25 per page B&W
Photocopy	\$.50 per page Color
Animal Control fees: Apprehension/Impoundment- Dogs	
Apprenension/impoundment- pogs	
	Altered - \$110;
[	Unaltered- add
	Food&Agric Code 30804.7 allowed fine of
Initial	\$35; total fee - \$145.
	Altered - \$110;
1	Unaltered- add Food&Agric. Code
	30804.7 allowed fine of
Second time	\$50; total fee - \$160.
	1
	3rd + time
	Altered - \$110, Unaltered- add
	Food&Agric. Code
	30804.7 allowed fine of
Third time	\$100; total Fee - \$210.
Additional plus a required home fence check	\$0U
Apprehension/Impoundment- Cats	
	Alkan-d 6455
	Altered - \$100, Unaltered-add
	Food&Agric. Code
	30804.7 allowed fine of
Initial	\$35; total fee - \$135.
	Altered - \$100;
	Unaltered- add
	Food&Agric. Code
Second time	30804.7 allowed fine of
Second time	\$50; total fee - \$150.
	Altered - \$100;
	Unaltered - add
· ·	Food&Agric. Code
Third time	30804.7 allowed fine of \$100; total Fee - \$200.
TIMO WITE	\$100, total 1'66 - \$200.
Owner requested pick-up (Advance pay at Police Stat	
Live dog	\$45 \$45
Live cat Dead dog/cat	\$45 \$15
	FB Hourly Rates +
Pickup of live or dead animals other then dog/cat	Material Costs
Traps- Loan/Rental	
Small Dog Trap- refundable deposit	\$50
Small Dog Trap- pickup & delivery charge	\$40
Large Dog Trap- refundable deposit	\$210
Large Dog Trap- pickup & delivery charge	\$80 Small-\$2/day; Large -
Dog Trap daily rental charge	\$7/day Large -
Cat Trap- refundable deposit	\$50
Cat Trap daily rental charge	\$1/ day
Code Enforcement Fees	
Gode Emorcement Fees	
21 Shopping cart return fee	

Police Department	
	Recommended Fee
Service/Application	\$
Other Fees:	<u> </u>
Fingerprint cards for employment or personal reasons	\$15
Checking vehicle identification number upon request	\$40
Clearance letter	\$15
Providing copy of crime report upon request	\$20 + \$.25 per page
Responding to loud party or disturbance of peace	FB Hourly Rates
Regulation of private special event upon request	FB Hourly Rates
	\$20 residents / \$30 no
Vehicle citation sign-off	residents
Vehicle Release fee	\$160
	Actual Costs to max of
DUI investigation, report, processing offender, court	\$1,000 per Govt Code
attendance	Section 53155
Police stand-by service in the case of labor dispute	FB Hourly Rates
Crime analysis statistical information	FB Hourly Rates
Civil Subpoena Reguest for Records	\$15 fixed by Evidence cod 1560-1567
Photo Reproduction fees:	
# of prints (1) - Regular Prints/ 8 x 10 prints	\$4.50 ea. / Enlargements \$11 ea
# of prints (2) - Regular Prints/ 8 x 10 prints	
# of prints (3) - Regular Prints/ 8 x 10 prints	
# of prints (4) - Regular Prints/ 8 x 10 prints	
# of prints (5) - Regular Prints/ 8 x 10 prints	
# of prints (6) - Regular Prints/ 8 x 10 prints	
# of prints (7) - Regular Prints/ 8 x 10 prints	
# of prints (8) - Regular Prints/ 8 x 10 prints	
# of prints (9) - Regular Prints/ 8 x 10 prints	
# of prints (10) - Regular Prints/ 8 x 10 prints	
# of prints (11) - Regular Prints/ 8 x 10 prints	
# of prints (12) - Regular Prints/ 8 x 10 prints	
# of prints (13) - Regular Prints/ 8 x 10 prints	
# of prints (14) - Regular Prints/ 8 x 10 prints	

Police Department	<del> </del>
•	Recommended Fee
Service/Application	\$
# of prints (15) - Regular Prints/ 8 x 10 prints	ļ
# of prints (16) - Regular Prints/ 8 x 10 prints	
# of prints (17) - Regular Prints/ 8 x 10 prints	
# of prints (18) - Regular Prints/ 8 x 10 prints	—
# of prints (19) - Regular Prints/ 8 x 10 prints	
# of prints (20) - Regular Prints/ 8 x 10 prints	
# of prints (21) - Regular Prints/ 8 x 10 prints	
# of prints (22) - Regular Prints/ 8 x 10 prints	
# of prints (23) - Regular Prints/ 8 x 10 prints	
# of prints (24) - Regular Prints/ 8 x 10 prints	
# of prints (25) - Regular Prints/ 8 x 10 prints	
Residential False Alarm	
12 month period-1st & 2nd False Alarm	\$0
12 month period- 3rd False Alarm	\$75
12 month period- 4th False Alarm	\$100
12 month period-5th and all subsequent False Alarms	\$125
Commercial False Alarm Fee	
12 month penod-1st & 2nd False Alarm	\$0
12 month period- 3rd False Alarm	\$100
12 month penod- 4th False Alarm	\$150
12 month period- 5th and all subsequent False Alarms	\$200
PROPOSED NEW FEES	
Response to Dog Bites	\$680
Apprehension of animals involved in illegal activities	FB Hourly Rates
Officers Court Time	
Silicolo Sourt Timo	Actual Costs with
	deposit of \$150 per da
Shada.	(Govt Code 68096 1
State	0.31.2)
Federal	\$40 per day per statut
Research Request (in excess of 2 hours)	FB Hourly Rates
Hazardous Material Response	FB Hourly Rates & Materials

*	Recommende
Service/Application	\$
Administration Fees	
	\$.25 per page
Photocopy	\$.50 per page
Fire Report Research Request (in excess of 2 hours)	Fully Burdened Rates
Fire Permit Fees:	
Aircraft refueling vehicles	\$60
Aircraft repair hanger	\$160
Automobile wrecking yard	\$160
Bonfires or rubbish fires (tumbleweeds)	\$60
Bowling pin or alley refinishing	\$160
Burning in a public place	\$30
Candles and/or open flame in an assembly place	\$60
Carnival and fairs	\$70
Cellulose Nitrate storage	\$160
Combustible fiber storage	\$160
Compressed gases, flammable	\$160
Cryogens	\$160
Dry Cleaning plants	\$160
Dust producing operations	\$160
Explosives or blasting agents	\$160
Fireworks	\$160
Fire works booths	\$140
Flammable or combustible liquids and tanks	\$160
Fruit ripening	\$160
Fumigation or thermal insecticidal fogging	\$160
Repair garages	\$160
Hazardous materials	\$160
Highly toxic pesticides	\$160
High Piles combustible stock	\$160
Junk yards	\$160
Liquefied petroleum gases	\$160
Lumber Yards	\$160
Magnesium working	\$160
Mall, Covered	\$160
Matches, Manufacture of	\$160
Cellulose nitrate film	\$160
Oil and natural gas wells	\$160
Open burning	\$30
Organic coatings	\$160
Ovens, industrial baking or drying	\$160
Place of Assembly A 1 (Converge 1000) with store)	\$60
Place of Assembly A-1 (Occupancy 1000+ with stage)  Place of Assembly A-2 (Occupancy less then 1000 with stage)	\$160
	\$160
Place of Assembly A-2.1 (Occupancy 300+ with stage)	\$160
Place of Assembly A-3 (Occupancy 50-299 with stage)	\$160
Radioactive materials	\$160
Refingeration equipment Spraying or dipping	\$160 \$160
Tank vehicles	\$160
Tents and air supported structures	\$70 \$70
Tire recapping	\$160
Waste material handing	
	\$160
Ambulance Services:	
Ambulance Services (stabilization fee)	\$118
Ambulance Membership	\$60 / yr
Contracted Fire/Medical	Set by Cou Ordinand
Ambulance Transport	Set by Cou
Other Services:	Ordinanc
	\$.25 per page
Copies of reports CPR Training	\$.50 per page
IOFIX TRANSPIR	\$60 \$40

#### City of Rialto User Fees by Department FY 2004/05

Actual Costs to max \$1,000 / incident per Govt. Code Section  DUI 53155  Fully Burdened Hour Rates + Material Cost	Fire Department	
Service/Application Community Emergency Response Team(CERT) training \$33 Fillonger Second follow-up inspection seasure compliance with fire safety changes- Second follow-up inspection \$350 Specialized fire inspections mandated by State law/regulation; Bay care (New, 7 or more occupants) Say care (New, 7 or more occupants) Say care (Annual fire clearance) Say care (Annual fire clearance) Say care (Compliance follow-up) \$30 Day care (Compliance follow-up) \$31 Convalescent and Nursing Homes \$1170 S110 plus time and materials for contractor to abate property Weed abatement  Fully Burdened Hourt Rates + Material Cost Additional fees: Aerosol predicts  \$160 Combustible material storage Liquid or gas fueled vehicles or equipment in assembly buildings S50 Motor vehicle fuel-dispensing stations Fire storage \$160 Veod products  Underground Storage Tanks Installation S40 Accident Response  Accident Response  Accident Response  Accident Response  Fully Burdened Hourt Rates + Material Cost Fully Burdened Hourt Rates + Material Cost S160 Fully Burdened Hourt Rates + Material Cost S160 S170 S170 Accident Response  Accident Response  Accident Response  Fully Burdened Hourt Rates + Material Cost S160 Fully Burdened Hourt Rates + Material Cost S170 S170 Fully Burdened Hourt Rates + Material Cost S170 S170 Fully Burdened Hourt Rates + Material Cost S170 S170 Fully Burdened Hourt Rates + Material Cost S170 S170 Fully Burdened Hourt Rates + Material Cost S170 S170 Fully Burdened Hourt Rates + Material Cost S170 S170 S170 S170 S170 S170 S170 S170		
Community Emergency Response Team(CERT) training \$33 Follow-up inspections to assure compliance with fire safety changes \$100 Second follow-up inspection \$350 Subsequent follow-up or subsequent \$350 Subsequent follow-up inspection		Recommended Fee
Community Emergency Response Team(CERT) training \$33 Follow-up inspections to assure compliance with fire safety changes \$100 Second follow-up inspection \$350 Subsequent follow-up or subsequent \$350 Subsequent follow-up inspection		
Follow-up inspections to assure compliance with fire safety changes- second follow-up inspection Subsequent follow-up inspecti		
Second follow-up inspection   \$200		
Subsequent follow-up inspection \$360  Specialized fire inspections mandated by State law/regulation; Day care (New, 7 or more occupants) \$110 Day care (Annual fire clearance) \$30 Day care (Compliance follow-up) \$30 Convalescent and Nursing Homes \$1770 S110 plus time and materials for contractor to abate property  Weed abatement \$110 plus time and materials for contractor to abate property  Fully Burdened Houri Rates + Material Cost Additional fees: Liquid or gas fueled vehicles or equipment in assembly buildings \$560 Motor vehicle fuel-dispensing stations \$160 Motor vehicle fuel-dispensing stations \$		\$100
Specialized fire inspections mandated by State law/regulation; Day care (New, 7 or more occupants) Day care (New, 7 or more occupants) Sago Day care (Change in license) Sago Day care (Change in license) Sago Day care (Compliance follow-up) Sago Convalescent and Nursing Homes Sago Sago Convalescent and Nursing Homes Sago Sago Weed abatement  Cleaning debns from public night of way  Fully Burdened Houring stand-by during potentially hazardous activities  Additional fees; Aerosol predicts  Combustible material storage Liquid or gas fueled vehicles or equipment in assembly buildings Motor vehicle fuel-dispensing stations Tire storage Sago Wood products Sago Sago Underground Storage Tanks Installation  Accident Response  Actual Costs to max \$1100 / Incident per Govt. Code Section DUI  Sago Sago Actual Costs to max \$11700 / Incident per Govt. Code Section DUI  Sago Sago Sago Sago Sago Sago Sago Sag		\$200
Day care (New, 7 or more occupants) Day care (Annual fire clearance) Day care (Change in license) Sag Day care (Change in license) Sag Day care (Change in license) Sag Day care (Compliance follow-up) Sag Convalescent and Nursing Homes S170 S110 plus time and materials for contractor to abate property Weed abatement Providing stand-by during potentially hazardous activities Providing stand-by during potentially hazardous activities Additional fees: Aerosol predicts Sag Combustable material storage Liquid or gas fueled vehicles or equipment in assembly buildings Motor vehicle fuel-dispensing stations Sag Sag Sag Motor vehicle fuel-dispensing stations Sag	Subsequent follow-up inspection	\$360
Day care (New, 7 or more occupants)	Specialized Sec inspections mandated by State Invitregulation	
Day care (Annual fire clearance)   \$30   Day care (Change in Incense)   \$60   Day care (Compilance follow-up)   \$30   San Convalescent and Nursing Homes   \$110 plus time and materials for contractor to abate property   Fully Burdened Houring Homes   Fully Burdened Houring Rate   Fully Burdened Houring Rat		\$110
Day care (Change in license) Day care (Compilance follow-up) Sab Day care (Compilance follow-up) Sylvare (Compilance follow-up) Sylvare (Compilance follow-up) Sylvare (Compilance follow-up) Sylvare (Change in license) Weed abatement  Weed abatement  Cleaning debins from public night of way  Cleaning debins from public night of way  Providing stand-by during potentially hazardous activities  Additional fees: Aerosol predicts  Sylvare (sylvare) Aerosol predicts  Combustible material storage Liquid or gas fueled vehicles or equipment in assembly buildings Sylvare (sylvare) Sylvare (sy		
Day care (Compliance follow-up) Convalescent and Nursing Homes \$170 \$110 plus time and materials or contractor to a bate property  Weed abatement Cleaning debns from public right of way Cleaning debns from public night of way Providing stand-by during potentially hazardous activities Fully Burdened Houri Rates + Material Cost Additional fees: Aerosol predicts \$160  Combustible material storage Liquid or gas fueled vehicles or equipment in assembly buildings Motor vehicle fuel-dispensing stations Tire storage \$160  Wood products \$160  Underground Storage Tanks Installation \$60 Removal \$170  Accident Response Actual Costs to max \$1,000 / incident pet Govt. Code Section DUI  Assembly Burdened Houri Rates + Material Cost \$1500, in excess of 3 \$20 da Fully Burdened Houri Rates + Material Cost \$1500, in excess of 3 \$20 da Fully Burdened Houri Rates + Material Cost \$1500, in excess of 3 \$20 da Fully Burdened Houri Rates + Material Cost \$20 da Fully Burdened Houri Rates + Material Cost \$3155  Fully Burdened Houri Rates + Material Cost \$3156  Fully Burdened Houri Rates + Material Cost \$3150  Fully Burdened Houri Rates + Material Cost \$31		
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Contractor to abate property  Fully Burdened Houring Fully Burdened Houring Rates + Material Cost Rates + Mate		
Weed abatement  Cleaning debns from public right of way  Cleaning debns from public night of way  Fully Burdened Houring Rates + Material Cost  Fully Burdened Houring Rates + Material Cost  Fully Burdened Houring Rates + Material Cost  Additional fees:  Aerosol predicts  Aerosol predicts  Combustible material storage  Liquid or gas fueled vehicles or equipment in assembly buildings  \$160  Combustible material storage  \$160  Liquid or gas fueled vehicles or equipment in assembly buildings  \$160  Tire storage  \$160  Wood products  \$160  Wood products  \$160  Wood products  \$160  Underground Storage Tanks  Installation  \$60  Removal  \$170  Accident Response  Actual Costs to max  \$1,000 / incident per Govt. Code Section  \$3155  Fully Burdened Houring Rates + Material Cost  \$500, in excess of 3  90 day  Fully Burdened Houring Rates + Material Cost  Equipment (5)  Engine  \$12 per hour plus Full Burdened Houring Rates + Material Cost  \$40 purdened Houring Rates + Material Cost  \$41 purdened Houring Rates + Material Cost  \$41 purdened Houring Rates + Material Cost  Equipment (5)  \$42 per hour plus Full Burdened Houring Rates + Material Cost  \$43 per hour plus Full Burdened Houring Rates + Material Cost  \$44 purdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost  \$45 per hour plus Full Burdened Houring Rates + Material Cost		
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Hazmat Emergency Response  False Alarm Fee  Fully Burdened Houring Rates + Material Cost  Fully Burdened Houring Rates + Material Cost  Equipment (5)  Fully Burdened Houring Full Burdened Houring Rate  \$12 per hour plus Full Burdened Houring Rate  \$81 per hour plus Full Burdened Houring Rate  \$6 per hour plus Full Burdened Houring Rate  \$6 per hour plus Full Burdened Houring Rate  \$750 per hour plus Full Burdened Houring Rate		
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	Ambuiance	Burdened Hourly Rate
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(Original printed on acid-free paper)

Engineering Department	
·	Recommended Fee
Service/Application	\$
Plan Check Fees	
Parcel Maps	2-4 parcels -\$1,210; >4 parcels add \$60/parce
Tract Maps	5-25 lots - \$2,620; >25 lots add \$60/lot
Tract Maps, Parcel Maps and Private Imp Plans (Based on Imp Cost)	
\$1 - \$25,000	\$940
Next \$75,000	\$940 + 3% of next \$75,000
Next \$100,000	\$3,360 + 2% over \$100,000
Grading Plan Check Fee	***************************************
Less than 100 Cubic Yards	\$290
2000 11011 100 04000 10100	\$290 + \$82/100 Cubic
Up to 1,000 Cubic Yards	Yards \$990 + \$185/1,000
Up to 10,000 Cubic Yards	Cubic Yards
Over 10,000 Cubic Yards	\$3,530
Certification of Compliance	\$520
Hydrology Study Calculation Checking	\$1,020
Street Abandonment Request Processing	\$750
Street Cut Permit/Inspection (one sewer lateral, one electrical crossing), etc	\$380
Off-site Improvement Inspection Fee (Construction Permit)	
\$1 - \$25,000	6% of valuation
Next \$75,000	\$1,510 + 4% of next \$75,000
Next \$100,000	\$4,470 + 3% over \$100,000
Grading Permit Inspection Fees (Grading Permit)	
Less than 100 Cubic Yards	\$150
Up to 1,000 Cubic Yards	\$150 + \$9 / 100 Cubic Yards
Up to 10,000 Cubic Yards	\$230 + \$18 /1,000 Cub Yards
Over 10,000 Cubic Yards	\$1,140
Subdivision Fee Construction Water	\$28/per lot up to 50 Lots \$35/lot thereafter
Mater Comica Food	
Water Service Fees: Water Meter Fees	
3/4" Meter	\$220
1" Meter	\$340
1 1/2" Meter	\$490
2" Meter	\$640
3" Meter	\$1,610
4" Meter	\$2,530
6" Meter	\$4,740
8" Meter	\$7,000

Engineering Department	
,	Recommended Fee
Service/Application	\$
Meter Service Deposits	
Existing Property	
3/4" Meter	
1" Meter	
1 1/2" Meter	All Meters- 2X's prior 12
2" Meter	month average for
3" Meter	address
4" Meter	
6" Meter	
8" Meter	
New Development	
3/4" Meter	\$80
1" Meter	\$105
1 1/2" Meter	\$220
2" Meter	\$400
3" Meter	\$800
4" Meter	\$845
6" Meter	\$1,830
8" Meter	\$3,165

#### City of Rialto User Fees by Department FY 2004/05

Planning Department	
running Department	
	Recommended Fee
Service/Application	\$
Planning Division Fees	
Adult Use Development Permit	\$1,890
	Fully Burdened Hourly Rates, Minimum of
Annexation Fee	\$8,000 \$1,010 + Fully
Appeal of Planning Commission Action to City Council	Burdened City Clerk Hourly Rates Fully Burdened Hourly
Building Moving Permit	Rates, Minimum of \$2,560
Certificate of Occupancy	\$80
Conditional Development Permit (Minor)	\$1,690
Conditional Development Permit (Major)	\$2,390
Development Agreement	Fully Burdened Hourly Rates, Minimum of \$3,000
Environmental Negative Declaration	\$1,170 + Dept. of Fish & Game filling fee
Environmental Categorical Exemption	\$250 + Dept. of Fish & Game filing fee
	City EIR contract cost + 5% Dept.
Environmental Impact Report Review and Processing (assume \$100k proj.)  Extension of Time for Land Divisions	Administration \$520
General Plan Amendment	Fully Burdened Hourly Rates, Minimum of \$3,900
Geologic Review Fee Plus Cost for Consultant Review	\$940
Landscape Plan Review	\$270
Lot Line Adjustments	\$580
Planning Commission Determination of Use	\$1,210
Precise Plan of Design (4)	
Residential, < 5 acres	\$1,820
Residential, 5 - 10 acres	\$2,280
Residential, > 10 acres	\$2,730
Comm / Indus , < 5 acres Comm / Indus , 5 - 10 acres	\$1,820 \$2,280
Comm / Indus , 5 - 10 acres	\$2,280
Revisions of Approved Precise Plan of Design	\$930
Sign Review	\$40
Specific Plan Review	City Contract Cost + 5% Department Administration
Specific Plan Amendment Review	Fully Burdened Hourly Rates w/deposit of \$3,700
Temporary Banner Permit	\$70
Temporary Use Permit Tentative Parcel Map Review	\$1,170 \$2,080
Tentative Parcel Map Review (Commercial-Industrial) 5 Lots or more	\$2,910
Tentative Tract Map Review (Confine Claim Mustrial) 5 Lots of more  Tentative Tract Map Review (Residential) 5 Lots or more	\$3,290
Vested Tentative Tract map Review	\$4,370
Vanance Review (Minor - Non-Public Hearing)	\$980
Vanance Review (Major - public Hearing)	\$980
Zone Change Review	\$3,390
Zoning Venfication Letter	\$140
Miscellaneous Fees and Charges	
Activity Status Report	\$5
When Faxed/Mailed acid/Qua-Maisa-Specific Plan	\$5.50 \$25
When Mailed	\$30
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8 of 22

Planning Department	
	Recommended Fe
ervice/Application	\$
Developers List	\$2
When Faxed/Mailed	\$2.50
Gateway Specific Plan	\$25
When Mailed	\$30
General Plan Map	\$10
When Mailed	\$12
General Plan Update	\$25
When Mailed	\$30
General Plan Update and Map	<b>\$35</b>
When Mailed	\$40
Housing Element	\$15
When Mailed	\$20
Northwest Rialto Specific Plan	\$20
When Mailed	\$25
	\$.25 per page B&V
Photocopy Fee (Per Page)	\$.50 per page Cold
Rialto Airport Specific Plan	\$25
When Mailed	\$30
Rialto Central Area Specific Plan	\$10
When Mailed	\$13
Title 17 (Subdivisions)	\$5
Title 18 (Zoning Code)	\$15
When Mailed	\$20
Title 18 (Zoning Code) and Map	\$25
When Mailed	\$30
Zoning Map (small)	\$5
When Mailed	\$12
Zoning Map (large)	\$10
When Mailed	\$12
Home Occupation Permit	\$34
Master Sign Program	\$491

Building Department	
	Recommended Fee
Administrative fees:	
Photocopy	\$.25 per page B&W \$.50 per page Color
	vice per page color
Building Fees	
	Valuations and fees based 1997 Uniform Bldg Code
Plan Check	100% of Permit Fee
Plan Check	100% of Permit Fee
Issuance Fee	\$23.50
Mobil Home Permit Fees:	
Issuance Fee	\$20 State Max
Permits	Fees based on California Code of Regulations Title 25
Other Fees	
<del></del>	Fully Burdened Hourly
Inspections outside normal hours	Rates
Reinspections	Fully Burdened Hourly Rates
Additional Plan Review	Fully Burdened Hourly Rates
Outside Consultants for plan check, inspections, etc	Actual Cost
Outside Consultants for plan check, inspections, etc	Actual Cost

	Recommended F
Service/Application	s
Photocopy	\$.25 per page B& \$.50 per page Co
Water Service Fees:	
Turn off process fee	\$50
Same day water meter turn on	\$40
Opening of new account	\$25 \$80
Meter test (refundable if found faulty)  After hours water meter turn on	\$80
Arter nodra water meter turil on	
Water Meter Fees	<del></del>
3/4" Meter	\$220
1" Meter	\$340
1 1/2" Meter	\$490
2" Meter	\$640
3" Meter	\$1,610
4" Meter	\$2,530
6" Meter	\$4,740
8" Meter	\$7,000
Meter Service Deposits	
Existing Property	
3/4" Meter	
1" Meter	
1 1/2" Meter	All Meter Sizes- 2
2" Meter	prior 12 month aver
3" Meter	for address
4" Meter	_ <del></del>
6" Meter 8" Meter	
o Meter	
New Development	
3/4" Meter	\$80
1* Meter	\$105
1 1/2" Meter	\$220
2" Meter	\$400
3" Meter	\$800
3" Meter 4" Meter	\$845
4" Meter	\$845
4" Meter 6" Meter	\$845 \$1,830
4" Meter	\$845
4" Meter 6" Meter 8" Meter	\$845 \$1,830
4" Meter 6" Meter 8" Meter  Code Enforcement	\$845 \$1,830
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage	\$845 \$1,830 \$3,165
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location	\$845 \$1,830 \$3,165 \$26
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage	\$845 \$1,830 \$3,165
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location	\$845 \$1,830 \$3,165 \$26 \$13
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees:	\$845 \$1,830 \$3,165 \$26 \$13
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces infant spaces	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day \$1,100 \$300
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces infant spaces Cremains spaces Cremains spaces	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day \$1,100 \$300 \$400
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces infant spaces Cremains spaces Open/close (Adult)	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day \$1,100 \$300 \$400 \$850
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces infant spaces Cremains spaces Open/close (Adult) Open/close (Infant)	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day \$1,100 \$300 \$400 \$850 \$850
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces infant spaces Cremains spaces Cremains spaces Open/close (Adult) Open/close (Infant) Open/close Cremains	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day \$1,100 \$300 \$400 \$850 \$850
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces infant spaces Cremains spaces Open/close (Adult) Open/close (Infant)	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day \$1,100 \$300 \$400 \$850 \$850
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces infant spaces Cremains spaces Cremains spaces Open/close (Adult) Open/close (Infant) Open/close Cremains	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day \$1,100 \$300 \$400 \$850 \$850
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces infant spaces Cremains spaces Open/close (Adult) Open/close (infant) Open/close Cremains Endowment care/single interment	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day \$1,100 \$300 \$400 \$850 \$850
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces infant spaces Cremains spaces Cremains spaces Open/close (Adult) Open/close (infant) Open/close Cremains Endowment care/single interment	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day \$1,100 \$300 \$400 \$850 \$850 \$850 \$850
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces infant spaces Cremains spaces Cremains spaces Open/close (Adult) Open/close (Infant) Open/close Cremains Endowment care/single interment  Double depth interments Space	\$1,100 \$30 \$3,165 \$26 \$13 \$5 per day \$1,100 \$300 \$400 \$850 \$850 \$850 \$850 \$850
4" Meter 6" Meter 8" Meter  Code Enforcement Shopping cart collection / storage Collection of Shopping Cart-one location Collection of Shopping Cart-immediate vicinity of initial location Storage fee for each abandoned cart  Cemetery fees: Single depth spaces adult spaces infant spaces Cremains spaces Open/close (Adult) Open/close (Infant) Open/close Cremains Endowment care/single interment  Double depth interments Space Endowment care/double depth interments	\$845 \$1,830 \$3,165 \$26 \$13 \$5 per day \$1,100 \$300 \$400 \$850 \$850 \$850 \$850 \$890

Public Works	
	Recommended Fee
Service/Application	\$
Disinterment	
Adult single space	\$1,420
Adult double space - bottom	\$1,700
Adult double space - top	\$1,420
Infant space	\$1,140
cremains space	\$570
Vases and Vaults	
	Actual Cost + 12% City
Spart and bronze enamel vase	Overhead
	Actual Cost + 12% City
#5 bell liner- Adult	Overhead
	Actual Cost + 12% City
#5 sealed vault - adult retail	Overhead
#5 sealed vault- wholesale	Actual Cost + 12% City Overhead
Admin and handling for outside vault	Actual Cost + 12% City Overhead
Baby bell liner	Actual Cost + 12% City Overhead
Cremains vault	Actual Cost + 12% City Overhead
Additional fees	
Additional fee Saturday or Holiday Burial	50% of non-Saturday / Holiday Fee
Additional fee for providing casket bearers	Fully Burdened hourly rates
Other Fees	
Backflow Testing (3/4" - 2")	\$140
Backflow Testing (2" and above)	\$180

Recreation Department	
	Recommended Fee
Service/Application	\$
Photocopy	\$.25 per page B&W \$.50 per page Color
Sports Programs:	
Youth Sports:	
Youth Sports League	\$40-\$85
Youth Sports Tournament	\$10-\$30
Youth Sports Clinic	\$15-\$75
Youth Competitive League	\$60-\$180 \$60-\$120
Adult Sports fees: **	\$00-\$120
Basketball- 3 on 3 league	\$80-\$200/team
Basketball- 5 on 5 league	\$270-\$355/team
Basketball- Tournament	\$250-\$400/team
Softball- League	\$290-\$400/team
Softball- Tournament (Midnight Madness)	\$150-\$300/team
/olleyball- League	\$150-\$300/team
/olleyball- Tournament	\$180-\$250/team
Aenal Flag Football	\$200-\$300/team
Roller Hockey	\$300-\$600/team
Soccer	\$200-\$350/team
Sporting Events: Golf tournament (Marathon) - Sponsorship fee	\$720 min. / player
Cultural Arts	
xcursion Fees	Actual Cost
Special Events and Activities fees	Actual Cost
Neighborhood Service fees:	
Recreation/Instructional Class fees	Actual Cost
Administration fee (per class)	\$2 - \$4
Brochure Advertisement fees	\$15 - \$800
	\$15 - \$800
Child Development fees:	
Child Development fees: Finy tots fees: 2 days, 6 weeks session, 3hrs/day	\$60-\$75
Child Development fees: Finy tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day	
Child Development fees: Inny tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1)	\$60-\$75
Child Development fees: Inny tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1)	\$60-\$75 \$70-\$90
Child Development fees: Inny tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1)	\$60-\$75 \$70-\$90
Child Development fees: Finy tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1) Registration Fee  Annual	\$60-\$75 \$70-\$90
Child Development fees: Finy tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1) Registration Fee  Annual	\$60-\$75 \$70-\$90 1st child-\$60-\$70; Addtl. child-\$34-\$4
Child Development fees: Iny tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1) Registration Fee  Annual Five Day Program - (Weekly rates) ***	\$60-\$75 \$70-\$90 1st child-\$60-\$70; Addtl. child-\$34-\$4:
Child Development fees:  Iny tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1) Registration Fee  Annual  Five Day Program - (Weekly rates) *** Full Day	\$60-\$75 \$70-\$90 1st child-\$60-\$70; Addtl. child-\$34-\$4
Child Development fees:  Inly tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1) Registration Fee  Annual  Five Day Program - (Weekly rates)  Full Day Before and after school care	\$60-\$75 \$70-\$90 1st child-\$60-\$70; Addtl. child- \$34-\$4 \$70-\$120 \$80
Five Day Program - (Weekly rates) *** Full Day Before and after school care Before school care After school care	\$60-\$75 \$70-\$90 1st child-\$60-\$70; Addtl. child- \$34-\$4 \$70-\$120 \$80 \$50-\$75
Child Development fees:  Iny tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1) Registration Fee  Annual  Five Day Program - (Weekly rates) *** Full Day Before and after school care Before school care After school care Orop-In rate- (Weekly Rates, Two days per week maximum)	\$60-\$75 \$70-\$90 1st child-\$60-\$70; Addtl. child- \$34-\$4 
Child Development fees:  Iny tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1) Registration Fee  Annual  Five Day Program - (Weekly rates) *** Full Day Before and after school care Before school care After school care	\$60-\$75 \$70-\$90 1st child-\$60-\$70; Addtl. child-\$34-\$4  \$70-\$120 \$80 \$50-\$75 \$50-\$75
Child Development fees:  Inny tots fees:  2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1) Registration Fee  Annual  Five Day Program - (Weekly rates) ***  Full Day Before and after school care Before school care After school care  Orop-In rate- (Weekly Rates, Two days per week maximum) Full Day Full Day	\$60-\$75 \$70-\$90 1st child-\$60-\$70; Addtl. child- \$34-\$4 \$70-\$120 \$80 \$50-\$75 \$50-\$75
Child Development fees:  Iny tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1) Registration Fee  Annual  Five Day Program - (Weekly rates) *** Full Day Before and after school care Before school care After school care Orop-In rate- (Weekly Rates, Two days per week maximum) Full Day Half Day  Additional Fees -	\$60-\$75 \$70-\$90 1st child-\$60-\$70; Addtl. child-\$34-\$4  \$70-\$120 \$80 \$50-\$75 \$50-\$75
Child Development fees:  Iny tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1) Registration Fee  Annual  Five Day Program - (Weekly rates) *** Full Day Before and after school care Before school care After school care After school care  Orop-In rate- (Weekly Rates, Two days per week maximum) Full Day Half Day  Additional Fees - Transportation Fee- one way	\$60-\$75 \$70-\$90 1st child-\$60-\$70; Addtl. child-\$34-\$4: \$70-\$120 \$80 \$50-\$75 \$50-\$75
Child Development fees:  Iny tots fees: 2 days, 6 weeks session, 3hrs/day 3 days, 6 weeks session, 3 hrs/day Daycare Activities Fees: (1) Registration Fee  Annual  Five Day Program - (Weekly rates) *** Full Day Before and after school care Before school care After school care Orop-In rate- (Weekly Rates, Two days per week maximum) Full Day Half Day  Additional Fees -	\$60-\$75 \$70-\$90 1st child-\$60-\$70; Addtl. child-\$34-\$4. \$70-\$120 \$80 \$50-\$75 \$50-\$75

Recreation Department	
•	Recommended Fe
Service/Application	\$
Simonson Racquet and Fitness Center:	
Full Facility Membership-Paid by Auto Dues-Initiation fee: ****	400 6445
Individual - Adult (18 to 59 years)	\$60-\$145 \$50-\$125
Individual - Youth/Senior (17 years and under or 60 years and over Couple - Adults (two family members from the same household	\$90-\$225
Couple - Youth/Senior (two family members from the same household	\$70-\$175
Family - (three or four members from same household) ***	\$120-\$295
Full Facility Membership - Monthly dues - (12 mo. Contract)****:	
ndividual - Adult (18 to 59 years)	\$24-\$29
Individual - Youth/Senior (17 years and under or 60 years and over	\$25-\$35
Couple - Adults (two family members from the same household	\$54-\$64 \$44-\$54
Couple - Youth/Senior (two family members from the same household  Family - (three or four members from same household) ***	\$69-\$79
anilly - (till dec or lots) members from same nouserioldy	700 710
Full Facility Membership - Monthly dues w/o initiation fee***:	
individual - Adult (18 to 59 years)	\$45-\$55
ndividual - Youth/Senior (17 years and under or 60 years and over	\$36-\$44
Couple - Adults (two family members from the same household	\$75-\$92
Couple - Youth/Senior (two family members from the same household	\$60-\$74
Family - (three or four members from same household) ***	\$90-\$107
Full Facility Membership - Annual Plan Dues:	
ndividual - Adult (18 to 59 years)	\$319-\$429
ndividual - Youth/Senior (17 years and under or 60 years and over	\$253-\$341
Couple - Adults (two family members from the same household	\$528-\$715
Couple - Youth/Senior (two family members from the same household	\$418-\$572
Family - (three or four members from same household) *****	\$693-\$880
Fitness Only Membership-Initiation fee (Monthly & Annual) ****:	
Individual - Adult (18 to 59 years)	\$40-\$80
Individual - Youth/Senior (17 years and under or 60 years and over)	\$30-\$60
Couple - Adults (two family members from the same household)	\$70-\$140
Couple - Youth/Senior (two family members from the same household) Family - (three or four members from same household) *****	\$50-\$100 \$90-\$180
anily - (thee or rout members from same household)	\$30-\$100
Fitness Only Membership - Monthly dues - (12 mo. Contract)****:	· · · · · · · · · · · · · · · · · · ·
Individual - Adult (18 to 59 years)	\$19-\$29
Individual - Youth/Senior (17 years and under or 60 years and over)	\$14-\$24
Couple - Adults (two family members from the same household)	\$34-\$44
Couple - Youth/Senior (two family members from the same household)	\$24-\$34
Family - (three or four members from same household) *****	\$49-\$59
Fitness Only Membership - Annual Plan - dues:	
Individual - Adult (18 to 59 years)	\$230-\$330
Individual - Youth/Senior (17 years and under or 60 years and over) Couple - Adults (two family members from the same household)	\$170-\$270 \$380-\$480
Couple - Addits (two family members from the same household)  Couple - Youth/Senior (two family members from the same household)	\$270-\$370
Family - (three or four members from same household) *****	\$540-\$640
	\$545-\$640
Neekend Only Membership-Initiation fee (Monthly & Annual) ****:	
ndividual - Adult (18 to 59 years)	\$35-\$70
ndividual - Youth/Senior (17 years and under or 60 years and over)	\$25-\$50
Couple - Adults (two family members from the same household)	\$50-\$100
Couple - Youth/Senior (two family members from the same household)	\$35-\$70
amily - (three or four members from same household) *****	\$80-\$160
Mookand Only Hambarahia Marshird 40 0 1944	1
	£44 604
ndividual - Adult (18 to 59 years)	\$14-\$24 \$9-\$19
Individual - Adult (18 to 59 years) Individual - Youth/Senior (17 years and under or 60 years and over)	\$9-\$19
Individual - Adult (18 to 59 years) Individual - Youth/Senior (17 years and under or 60 years and over) Couple - Adults (two family members from the same household)	\$9-\$19 \$24-\$34
Individual - Adult (18 to 59 years) Individual - Youth/Senior (17 years and under or 60 years and over) Couple - Adults (two family members from the same household) Couple - Youth/Senior (two family members from the same household)	\$9-\$19 \$24-\$34 \$14-\$24
ndividual - Adult (18 to 59 years) ndividual - Youth/Senior (17 years and under or 60 years and over) Couple - Adults (two family members from the same household) Couple - Youth/Senior (two family members from the same household)	\$9-\$19 \$24-\$34
Individual - Adult (18 to 59 years) Individual - Youth/Senior (17 years and under or 60 years and over) Couple - Adults (two family members from the same household) Couple - Youth/Senior (two family members from the same household) Family - (three or four members from same household)	\$9-\$19 \$24-\$34 \$14-\$24
Individual - Adult (18 to 59 years) Individual - Youth/Senior (17 years and under or 60 years and over) Couple - Adults (two family members from the same household) Couple - Youth/Senior (two family members from the same household) Family - (three or four members from same household)  Weekend Only Membership - Annual Plan - dues: Individual - Adult (18 to 59 years)	\$9-\$19 \$24-\$34 \$14-\$24
Individual - Adult (18 to 59 years) Individual - Youth/Senior (17 years and under or 60 years and over) Couple - Adults (two family members from the same household) Couple - Youth/Senior (two family members from the same household) Family - (three or four members from same household)  Weekend Only Membership - Annual Plan - dues: Individual - Adult (18 to 59 years) Individual - Youth/Senior (17 years and under or 60 years and over)	\$9-\$19 \$24-\$34 \$14-\$24 \$39-\$49 \$150-\$250 \$110-\$210
Weekend Only Membership - Monthly dues - (12 mo. Contract)***: Individual - Adult (18 to 59 years) Individual - Youth/Senior (17 years and under or 60 years and over) Couple - Adults (two family members from the same household) Couple - Youth/Senior (two family members from the same household) Family - (three or four members from same household) Family - (three or four members from same household) Weekend Only Membership - Annual Plan - dues: Individual - Adult (18 to 59 years) Individual - Youth/Senior (17 years and under or 60 years and over) Couple - Adults (two family members from the same household) Couple - Youth/Senior (two family members from the same household)	\$9-\$19 \$24-\$34 \$14-\$24 \$39-\$49

Recreation Department	
	Recommended Fee
Service/Application	s
Full Facility- Corporate / Group Membership-Initiation fee (Monthly & Annual):	
Individual - Adult (18 to 59 years)	\$30-\$40
Couple - Adults (two family members from the same household)	\$45-\$55
Family - (three or four members from same household) ***	\$60-\$70
Full Facility- Corporate / Group Membership - Monthly dues - (12 mo. Contract)****:	
Individual - Adult (18 to 59 years)	\$25-\$35
Couple - Adults (two family members from the same household)	\$45-\$55
Family - (three or four members from same household) *****	\$55-\$65
Full Facility- Corporate / Group Membership - Annual Plan - dues:	<del>                                     </del>
Individual - Adult (18 to 59 years)	\$250-\$350
Couple - Adults (two family members from the same household)	\$500-\$600
Family - (three or four members from same household) *****	\$600-\$700
Fitness Only- Corporate / Group Membership-Initiation fee (Monthly & Annual):	
Individual - Adult (18 to 59 years)	\$20-\$30
Couple - Adults (two family members from the same household	\$35-\$45
Family - (three or four members from same household) *****	\$40-\$50
Fitness Only- Corporate / Group Membership - Monthly dues - (12 mo. Contract)***: Individual - Adult (18 to 59 years)	\$15-\$25
Couple - Adults (two family members from the same household)	\$15-\$25
Family - (three or four members from same household) *****	\$40-\$50
	ψ <del>τ</del> υ-ψυσ
Fitness Only- Corporate / Group Membership - Annual Plan - dues:	
Individual - Adult (18 to 59 years)	\$170-\$270
Couple - Adults (two family members from the same household)	\$310-\$410
Family - (three or four members from same household) ***** Late Fees:	\$430-\$530
10% of amount billed, 15 days past due Delinquent charges shall be at 1 5% per month on past due balance	Various
Daily walk-in rates - full facility (same rate all day) Individual - Adult (18 to 59 years)	
Individual - Adult (18 to 59 years) Individual - Youth/Senior (17 years and under or 60 years and over	\$8-\$15
Tennis/Racquetball fees:	\$4-\$12
Tournament fees/League fees	\$10-\$75/person
Recreation Swim fees:	\$10-\$10/person
Per visit	\$1-\$4
25 visit pass	\$32-\$60
Curimmung Language Con-	
Swimming Lessons fees: 8 lessons, 30 min sessions	****
4 lessons, 30 min sessions	\$44-\$72
private lessons (5 lesson session)	\$27-\$34
Special Swim Programs (pool parties, swim carnival, etc.) fees:	\$80-\$300
fees based upon operating costs and nature of program	Actual Cost

<sup>\* \$22</sup> for each additional family member with same address

\* 20% late fee will be assessed to Sports Leagues Forfert fees and referee fees will be added to all Basketball / Softball team fees

\*\* Sliding scale available to low income families

\*\*\* Fee for monthly or annual is the same Fee based on Auto-Dues system New member can elect to receive monthly statements instead for additional \$8 per month

\*\*\*\*\* Additional youth \$7 50/youth/month, Additional adult \$15/adult/month

Recreation Department	
	Recommended Fee
Service/Application	\$
Recreational Facility Rentals: Nutrition Site Dining Room	
Trustion site Dining Noom	
	Non-Profit, Res. Youth
	Groups- \$0; Non-Profit Res. Adult Groups-
Hourly Rental Rate	\$25/hr.; Private Res-
	\$45/hr.; Res. Comm \$70/hr; Non-Res
	\$70/hr.; Non-Res.
	Comm\$100/hr.
Gymnasium	• •
	Non-Profit, Res. Youth
	Groups- \$0; Non-Profit,
Hourly Rental Rate	Res. Adult Groups- \$10/hr.; Private Res-
1	\$30/hr.; Res. Comm
•	\$50/hr; Non-Res \$50/hr.; Non-Res.
	Comm\$70/hr.
Nutrition Site Kitchen	
	Non-Profit, Res. Youth
	Groups- \$0; Non-Profit,
Hourly Rental Rate	Res. Adult Groups- \$5/hr.; Private Res-
Trought Nation	\$10/hr.; Res. Comm
	\$15/hr; Non-Res
	\$15/hr ; Non-Res. Comm\$20/hr.
<u>Classroom</u> .	
	Non Design / Des Verrit
	Non-Profit / Res.Youth Groups- \$0; Non-Profit
Hourly Rental Rate	/ Res. Adult Groups-
Touriy Nerita: Nate	\$10/hr.; Private Res- \$25/hr.; Res. Comm
	\$30/hr; Non-Res
	\$30/hr.; Non-Res. Comm\$40/hr.
Community Playhouse	
	Non-Profit, Res. Youth Groups- \$0; Non-Profit,
Havely Double Date	Res. Adult Groups-
Hourly Rental Rate	\$30/hr.; Private Res- \$50/hr.; Res. Comm
	\$70/hr; Non-Res
	\$70/hr.; Non-Res.
Swimming Pool	Comm\$90/hr.
	Non-Profit, Res. Youth
	Groups- \$30; Non- Profit, Res. Adult
Hourly Rental Rate	Groups-\$30/hr.; Private
room romanicae	Res-\$50/hr.; Res. Comm\$70/hr; Non-
	Res\$70/hr.; Non-Res.
	Comm\$90/hr. Add hourly rates for Life
	Guards.

Recreation Department	
•	Recommended Fee
Service/Application	\$
Sun Deck	
Hourly Rental Rate	Non-Profit, Res. Youth Groups- \$0; Non-Profit Res. Adult Groups- \$10/hr.; Private Res- \$10/hr.; Res. Comm \$40/hr; Non-Res \$40/hr.; Non-Res. Comm -\$60/hr.
Electrical Use - Park Sites	
Hourly Rental Rate	Non-Profit Groups- \$0; All others-\$15/day
Sports Fields	
Hourty Rental Rate	Non-Profit, Res. Youth Groups- \$0; Non-Profit Res. Adult Grps- \$10/hr.; Private Res- \$15/hr.; Res. Comm. \$25/hr; Non-Res. Grp/ind-\$25/hr.; Non- Res.Comm\$30/hr.
Field Lighting	
Hourly Rental Rate	Non-Profit Groups- \$0; All Other Residential- \$10/hr; Resident Commercial-\$15/Hr.
Santa Carta	
Senior Center	
Senior Center - Berglund - A & B	Private Res.Sr \$50/hr; Non-Profit Res.Grp\$60/hr.; Private Res \$70/hr.; Res. Comm\$80/hr.; Non-Res. Grp./Ind \$90/hr.; Non-Res. Comm\$100/hr.
Senior Center - Berglund - A	Private Res.Sr \$35/hr; Non-Profit Res.Grp\$45/hr.; Private Res \$55/hr., Res. Comm\$65/hr.; Non-Res. Grp./ind \$65/hr.; Non-Res. Comm\$85/hr.
Senior Center - Rialto/Riverside/Venice/ Berglund B/Arrowhead A & B	Private Res.Sr \$25/hr; Non-Profit Res.Grp\$35/hr.; Private Res \$45/hr.; Res. Comm \$55/hr.; Non-Res. Grp./ind \$75/hr.; Non-Res. Comm\$75/hr.

Recreation Department	
	Recommended Fee
Service/Application	\$
	Private Res.Sr
	\$15/hr; Non-Profit
	Res.Grp\$25/hr.; Private Res \$35/hr.
Senior Center - Arrowhead - A or B	Res. Comm \$45/hr.
	Non-Res. Grp./ind
	\$65/hr.; Non-Res.
	Comm\$65/hr.
	Private Res.Sr
	\$35/hr; Non-Profit
	Res.Grp\$45/hr.;
Senior Center - Full Kitchen	Private Res \$55/hr.
	Res. Comm \$65/hr
	Non-Res. Grp /Ind \$65/hr.; Non-Res.
	Comm\$85/hr.
	- Committee of the comm
Other Charges (All Facilities)	
	\$200-\$500 depending
Janitonal / Damage / Security Refundable Deposit	on facility and group
	size
	150% of standard
All the all the states Book 15 and	hourly rental rate an
Additional Hourly Rental on Day of Event	supervisory staff Ful
	Burdened hourly rate
	(if applicable)
Clean-Up/Janitorial/Damage	Actual Cost
	\$36/Hr (Rec. Aide Ful
Staff Supervision	Burdened Hourly Rat
Additional Fees-	
	Security, as required
On Cita Convent	\$67/hr. (Rialto PD Ful
On-Site Security Reservation Processing Fee	Burdened Hourly Rat
Non-City Facilities Use Fee	Actual Cost
Cancellation Fee (less than 7 days prior notice)	50% of Rental Cost
, and a supplied the supplied to the supplied	So to Henral Good

y Clerk Department	
	Ì
Ÿ	Recommended Fee
vice/Application Inistrative fees:	\$
inistrative rees:	
	Election materials- \$.1 / page; All others-\$.25 page B&W \$.50 / pag
осору	Color
by Disc/CD (city supplies tape)	\$6
by Disc/CD (Requestor supplies tape)	\$5
Cassette (unedited, City Supplies tape)	\$9 / tape + tape cost
Cassette (unedited, Requestor supplies tape )	\$9 / tape
o Tape (unedited, City Supplies tape)	Fully Burdened Hourl Rates & Materials
	Fully Burdened Hourl
o Tape (unedited, Requestor supplies tape )	Rates
o Tape of non-City event	Fully Burdened Hourl Rates & Materials
	Fully Burdened Hourl
o or Video Tape (edited, City supplies tape)	Rates & Materials
to be added for each audio cassette tape to be added for each video cassette tape	
to be added for each video cassette tape	
o or Video tape (edited, requestor supplies tape)	Fully Burdened Hourl
	Rates & Materials
and Maria de Constantino	\$100
cit Minutes (annually)	
cil Agendas (annually)	\$100
earch Fee (in excess of 2 hours)	Fully Burdened Houri Rates & Materials
Clerk Certification of Document/Record	\$13
ry per Signature	\$10
ry per Signature (Seniors)	\$5
<del>-</del>	
port Photo per person	\$12
port Service per person	\$30
uction Service by KRTO	Fully Burdened Hourl Rates & Materials
ncial Services fees	
	\$20
ncial Services fees	\$20 \$25

Treasurer Department	
	Recommended Fee
Service/Application Administrative fees:	\$
Photocopy	\$.25 per page B&W \$.50 per page Color
Service fees.	
Returned check processing fee - 1st return	\$20.00 + bank charges
Cemetery Processing Fee	\$20

Duplicate license tag  Alarm Permits: Residential Permit Application \$15 Commercial Permit Application-0-15,000 s.f. \$20 Commercial Permit Application->15,000 s.f. \$20  False Alarm Fees (See Police Fee Schedule)  Other Services Fees:  Stif paid at City Hall \$20 if collected in field \$3 new; \$1 renewal-state Limits Bicycle Permit/Registration Fee \$1.50 per page Color \$1.50 per page Col	Finance Department	
Administration Fees		Recommended Fee
Substitute   Sub	<u>.</u>	
Substitute   Sub		
\$.25 per page B&W \$.50 per page Color		<u> </u>
S.50 per page Color	Administration Fees:	\$ 25 per page R&W
Dog not spayed or neutered         \$40           Dog spayed or neutered (senior citizen)         \$10           Dog not spayed or neutered (senior citizen)         \$20           Previously licensed         \$10           Dog spayed or neutered (senior citizen)         \$5           Transfer fee         \$5           Late fee - 1st month         \$10           Late fee - 2nd month         \$25           Late fee - 2nd month         \$25           Late fee - After 2 months         \$40           Duplicate license tag         50% of original fee           Alarm Permits:         \$20           Residential Permit Application         \$15           Commercial Permit Application->15,000 s f.         \$20           Commercial Permit Application->15,000 s f.         \$20           False Alarm Fees (See Police Fee Schedule)         \$3 new; \$1 renewal-state Limits           Bicycle Permit/Registration Fee         \$3 new; \$1 renewal-state Limits           Bicycle Permit/Registration Fee         \$25 per page B&W           Reports/Reproductions         \$5 if paid at City Hall           Part of the page Color         \$20           Centeral Permit Application Fee         \$25 per page Color           Reports/Reproductions         \$20 per page Color           Fu	Photocopy	
Dog not spayed or neutered         \$40           Dog spayed or neutered (senior citizen)         \$10           Dog not spayed or neutered (senior citizen)         \$20           Previously licensed         \$10           Dog spayed or neutered (senior citizen)         \$5           Transfer fee         \$5           Late fee - 1st month         \$10           Late fee - 2nd month         \$25           Late fee - 2nd month         \$25           Late fee - After 2 months         \$40           Duplicate license tag         50% of original fee           Alarm Permits:         \$20           Residential Permit Application         \$15           Commercial Permit Application->15,000 s f.         \$20           Commercial Permit Application->15,000 s f.         \$20           False Alarm Fees (See Police Fee Schedule)         \$3 new; \$1 renewal-state Limits           Bicycle Permit/Registration Fee         \$3 new; \$1 renewal-state Limits           Bicycle Permit/Registration Fee         \$25 per page B&W           Reports/Reproductions         \$5 if paid at City Hall           Part of the page Color         \$20           Centeral Permit Application Fee         \$25 per page Color           Reports/Reproductions         \$20 per page Color           Fu	Dog Licenses Fees:	<del></del>
Stote   Stot		\$40
Dog not spayed or neutered (senior citizen)   \$20		
\$10		
\$5	New Dog	
State   Stat	Previously licensed	\$10
\$5	Don snaved or neutered (senior citizen)	<b>\$</b> 5
Late fee - 1st month Late fee - 2nd month \$25 Late fee - After 2 months \$40 Duplicate license tag \$50% of original fee  Alarm Permits: Residential Permit Application \$15 Commercial Permit Application->15,000 s f. \$20 Commercial Permit Application->15,000 s f. \$20 False Alarm Fees (See Police Fee Schedule)  Other Services Fees:  Yard sale permit \$20 if collected in fiele \$3 new; \$1 renewal- Bicycle Permit/Registration Fee \$5 if paid at City Hall \$20 if collected in fiele \$3 new; \$1 renewal- Bicycle Permit/Registration Fee \$5.25 per page B&W \$5.00 per page Color  Fully Burdened Hourt, Rates & Materials  Generation of Business License List \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations \$30 Renewal Business License Processing Fee-Home Occupations \$20		
Late fee - 2nd month Late fee - After 2 months \$40  Duplicate license tag \$50% of original fee  Alarm Permits* Residential Permit Application \$15  Commercial Permit Application->15,000 s f. \$20  Commercial Permit Application->15,000 s f. \$20  False Alarm Fees (See Police Fee Schedule)  Other Services Fees:  Yard sale permit \$3 new; \$1 renewal- State Limits Bicycle Permit/Registration Fee \$3.25 per page B&W \$.50 per page Color  Fully Burdened Hourt, Rates & Materials  Generation of Business License List  \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations  \$30  Renewal Business License Processing Fee-Home Occupations \$20		
Late fee - After 2 months Duplicate license tag  Alarm Permits Residential Permit Application \$15 Commercial Permit Application-0-15,000 s.f. \$20 Commercial Permit Application-0-15,000 s.f. \$20 False Alarm Fees (See Police Fee Schedule)  Other Services Fees:  Yard sale permit \$20 if collected in field \$3 new; \$1 renewal- State Limits \$25 per page B&W \$5.00 per page Color Fully Burdened Hourl, Rates & Materials  Generation of Business License List \$20 Licensing Administration fees:  New Business License Processing Fee-Home Occupations \$35 Renewal Business License Processing Fee-Home Occupations \$20  \$35 Renewal Business License Processing Fee-Home Occupations \$35 \$30		
Duplicate license tag  Alarm Permits: Residential Permit Application \$15 Commercial Permit Application-0-15,000 s.f. \$20 Commercial Permit Application->15,000 s.f. \$20  False Alarm Fees (See Police Fee Schedule)  Other Services Fees:  Stif paid at City Hall \$20 if collected in field \$3 new; \$1 renewal-state Limits Bicycle Permit/Registration Fee \$1.50 per page Color \$1.50 per page Col	Late fee - After 2 months	
Residential Permit Application \$15 Commercial Permit Application-0-15,000 s f. \$20 Commercial Permit Application-0-15,000 s f. \$20 False Alarm Fees (See Police Fee Schedule)  Other Services Fees:  Yard sale permit \$5 if paid at Crty Hall \$20 if collected in field \$3 new; \$1 renewal-state Limits Bioycle Permit/Registration Fee \$1.25 per page B&W \$.25 per page B&W \$.50 per page Color  Fully Burdened Hourly Rates & Materials  Generation of Business License List \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations \$30  New Business License Processing Fee-Home Occupations \$20  Renewal Business License Processing Fee-Home Occupations \$35	Duplicate license tag	50% of original fee
Commercial Permit Application-0-15,000 s f. \$20  Commercial Permit Application->15,000 s f \$20  False Alarm Fees (See Police Fee Schedule)  Other Services Fees:  Yard sale permit \$20 if collected in field \$3 new; \$1 renewal-State Limits  Bicycle Permit/Registration Fee \$1.25 per page B&W \$2.5 per page B&W \$5.0 per page Color  Pamage to City Property \$1.50 per page Color  Fully Burdened Hourly Rates & Materials  Generation of Business License List \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations \$30  New Business License Processing Fee-Home Occupations \$35  Renewal Business License Processing Fee-Home Occupations \$20	Alarm Permits	
Commercial Permit Application->15,000 s f  False Alarm Fees (See Police Fee Schedule)  Other Services Fees:  Yard sale permit  Yard sale permit  \$20 if collected in field \$3 new; \$1 renewal- State Limits \$.25 per page B&W \$.50 per page Color  Fully Burdened Hourly Rates & Materials  Generation of Business License List  \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations  \$30  New Business License Processing Fee-Home Occupations  \$20  \$20	Residential Permit Application	\$15
False Alarm Fees (See Police Fee Schedule)  Other Services Fees:  Yard sale permit  \$5 if paid at City Hall \$20 if collected in field \$3 new; \$1 renewal-State Limits  Bicycle Permit/Registration Fee  State Limits \$.25 per page B&W \$.25 per page Color  Fully Burdened Hourly Rates & Materials  Generation of Business License List  \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations  \$30  New Business License Processing Fee \$35  Renewal Business License Processing Fee-Home Occupations  \$20	Commercial Permit Application-0-15,000 s f.	\$20
State Limits  Scale permit State Limits  Bicycle Permit/Registration Fee State Limits  Reports/Reproductions Scale permit Scale Limits  Parmage to City Property Scale S	Commercial Permit Application->15,000 s f	\$20
Yard sale permit  \$5 if paid at City Hall \$20 if collected in field \$3 new; \$1 renewal-State Limits  State Limits  \$.25 per page B&W \$.50 per page Color  Fully Burdened Hourly Rates & Materials  Generation of Business License List  \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations  \$30  New Business License Processing Fee-Home Occupations  \$35  Renewal Business License Processing Fee-Home Occupations  \$20	False Alarm Fees (See Police Fee Schedule)	
Yard sale permit  \$20 if collected in field \$ 3 new; \$1 renewal- State Limits \$.25 per page B&W \$.50 per page Color  Fully Burdened Hourly Rates & Materials  Generation of Business License List  \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations  \$30  New Business License Processing Fee-Home Occupations  \$35  Renewal Business License Processing Fee-Home Occupations \$30	Other Services Fees:	
Yard sale permit  \$20 if collected in field \$ 3 new; \$1 renewal- State Limits \$.25 per page B&W \$.50 per page Color  Fully Burdened Hourly Rates & Materials  Generation of Business License List  \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations  \$30  New Business License Processing Fee-Home Occupations  \$35  Renewal Business License Processing Fee-Home Occupations \$30		
S 3 new; \$1 renewal- State Limits \$.25 per page B&W \$.50 per page Color  Fully Burdened Hourly Rates & Materials  Generation of Business License List \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations \$30  New Business License Processing Fee-Home Occupations \$35  Renewal Business License Processing Fee-Home Occupations \$20	Yard sale permit	\$5 if paid at City Hall a \$20 if collected in field
Reports/Reproductions  \$.25 per page B&W \$.50 per page Color  Fully Burdened Hourly Rates & Materials  Generation of Business License List  \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations  \$30  New Business License Processing Fee  \$35  Renewal Business License Processing Fee-Home Occupations  \$20	Bicycle Permit/Registration Fee	\$ 3 new; \$1 renewal-
Reports/Reproductions  \$.50 per page Color Fully Burdened Hourly Rates & Materials  Generation of Business License List  \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations \$30  New Business License Processing Fee \$35  Renewal Business License Processing Fee-Home Occupations \$20	S. S	
Damage to City Property  Rates & Materials  Generation of Business License List  \$20  Licensing Administration fees:  New Business License Processing Fee-Home Occupations  \$30  New Business License Processing Fee  \$35  Renewal Business License Processing Fee-Home Occupations  \$20	Reports/Reproductions	
Licensing Administration fees:  New Business License Processing Fee-Home Occupations \$30  New Business License Processing Fee \$35  Renewal Business License Processing Fee-Home Occupations \$20	Damage to City Property	Fully Burdened Hourly Rates & Materials
Licensing Administration fees:  New Business License Processing Fee-Home Occupations \$30  New Business License Processing Fee \$35  Renewal Business License Processing Fee-Home Occupations \$20	Generation of Business License List	\$20
New Business License Processing Fee-Home Occupations \$30  New Business License Processing Fee \$35  Renewal Business License Processing Fee-Home Occupations \$20		
New Business License Processing Fee \$35  Renewal Business License Processing Fee-Home Occupations \$20	Licensing Administration fees:	
New Business License Processing Fee \$35  Renewal Business License Processing Fee-Home Occupations \$20	New Business License Processing Fee-Home Occupations	\$30
	New Business License Processing Fee	
Renewal Business License Processing Fee \$25	Renewal Business License Processing Fee-Home Occupations	\$20
	Renewal Business License Processing Fee	\$25

Airport	
	Recommended Fee
Service/Application	s
Administration Fees:	
Photocopy	\$.25 per page B&W \$.50 per page Color
Other Services	
Aircraft Tie-downs	\$50/Mo. Single Engine \$62.50/Mo. Light Twin; \$75/Mo. Heavy Twin.
Covered Tie downs	\$100/mo.
T-hangers	\$217/mo. Average
Portable Hanger Spaces	
Small, < 1,500 SF	Market rates
Large, >1,500 SF	Market rates
Large, >1,500 SF	Market rates
Ground Leases	Market rates at renewal
Office Rentals	Market rates at renewal
FBO Hanger	Market rates at renewal
Aircraft Parking-Transient	\$5 / night all sizes